Better Care Fund - 2022/23

Performance Report

Month - March

Produced -29th May 2023

Health and Wellbeing Board Measures

1: Total non-elective admissions in to hospital (general and acute)

Definition: The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.
Frequency / Reporting Basis: Monthly / Cumulative within quarter only
Source: MAR data (Monthly NHS England published hospital episode statistics)
Note: Data Source changed therefore data no longer uploaded to NHS Digital
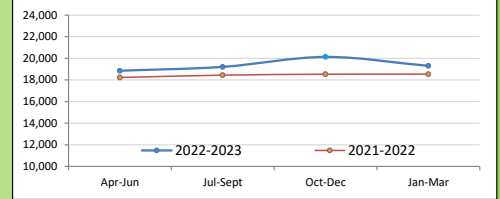
Prior Year	2021/2022											
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
In Month	5,840	6,171	6,218	6,411	5,926	6,109	6,163	6,018	6,351	6,250	5,874	6,419
In Quarter (cumulative)	-	-	18,229	-	-	18,446	-	-	18,532	-	-	18,543

Month -		2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Month		6,117	6,531	6,208	6,472	6,376	6,365	6,528	6,879	6,725	6,461	6,271	6,573
In Quarter		-	-	18,856	-	-	19,213	-	-	20,132	-	-	19,305
Actual reduction (negative indicates an increase)	number	302	-414	323	-264	96	11	-163	-351	154	264	190	-302
	%	4.94%	-6.34%	5.20%	-4.08%	1.51%	0.17%	-2.50%	-5.10%	2.29%	4.09%	3.03%	-4.59%

**2: Admissions to residential / nursing care homes - aged 65+ (ASCOF 2A part ii)**

Definition: The total number of admissions to permanent residential or nursing care during the year
 (excluding transfers between homes unless the type of care has changed from temporary to permanent)
Frequency / Reporting Basis: Monthly / Cumulative YTD
Source: Mosaic data: Local Adult Care Monitoring (LTC admissions report & SALT return).
Note: Figure reported cumulatively**.**
This is an Snapshot at reporting period end and may not be an accurate figure due to backdating of services
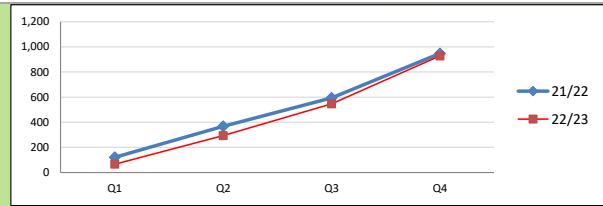
Prior Year	2021/2022											
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
In Quarter			121			246			347			600
Cumulative YTD			121			367			593			947

Current Year	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
In Quarter			66			228			319			381
Cumulative YTD			66			294			547			928

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1) UPDATED YEARLY - Includes NHS and Social Care service

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.
Frequency / Reporting Basis: Yearly - ASCOF 2B part 1
Source: Mosaic Reablement data and LCH data for Q3
Note: Due to backdating from external provider the figure may be lower that actual figure**.** This is using LCH Data and an external source for Reablemt and some People cannot be traced to a Mosaic number. These People are then classified as **Not at Home**. This accounts for 55 People for LCH and 7 People for Reablement

	22/23	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107			62			90			78			795
Denominator	125			71			113			88			1,011
Value	86%			87%			80%			89%			79%

3a: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - SOCIAL CARE REABLEMENT SERVICE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly
Source: Mosaic data: Reablement
Note: Due to backdating from external provider the figure may be lower that actual figure. This is using external source for Reablement and some people cannot be traced to a Mosaic number. These people are then classified as **Not at Home**. This accounts for 7 people for Reablement

	22/23 Social Care Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	107												488
Denominator	125												555
Value	86%												88%

3b: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - COMMUNITY REHAB SERVICE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly
Source: Hospital
Note: This is using LCH Data and some people cannot be traced to a Mosaic number. These people are then classified as **Not at Home.** This accounts for 55 Persons

	22/23 Social Care Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	-			-			-			-			307
Denominator	-			-			-			-			456
Value	-			-			-			-			67%

3c: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation - OFFER RATE ONLY
Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital. Q1 data will be clients discharged between January-March, Q2 will be clients discharged between April-June etc.
Frequency / Reporting Basis: Quarterly

|	22/23 Offer Rate Offer Only	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Actual	-			-			-			-			-
Target	-			-			-			-			-
Performance	-			-			-			-			-

iBCF Measures

4: Number of Home Care packages provided in the reporting year

Definition: Cumulative YTD number of all clients who have received a permanent home care package during the year
Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)
Source: Brokerage weekly service returns
Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded
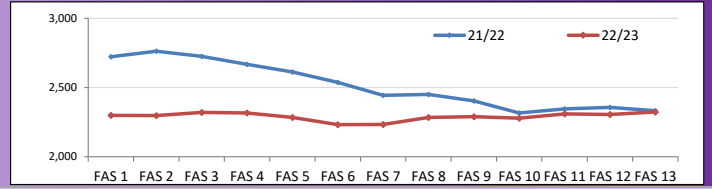
Prior Year	2021/2022												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Clients in receipt of homecare (YTD)	2,723	2,762	2,725	2,667	2,613	2,537	2,444	2,450	2,403	2,316	2,345	2,357	2,332

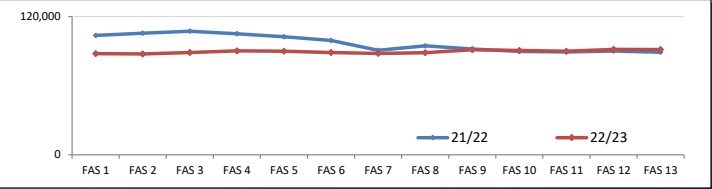| Current Year | 2022/2023 | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FAS 1 | FAS 2 | FAS 3 | FAS 4 | FAS 5 | FAS 6 | FAS 7 | FAS 8 | FAS 9 | FAS 10 | FAS 11 | FAS 12 | FAS 13 |
| Clients in receipt of homecare (YTD) | 2,299 | 2,297 | 2,320 | 2,316 | 2,284 | 2,232 | 2,233 | 2,284 | 2,290 | 2,279 | 2,310 | 2,306 | 2,323 |

5: Total number of paid hours of Home Care provided in the quarter

Definition: Cumulative YTD number of all paid hours of homecare delivered
Frequency / Reporting Basis: Split by Financial Activity Statement (April -March)
Source: Brokerage weekly service returns
Note: Changed from Monthly breakdown to Financial Activity Statement due to how the data is recorded

Prior Year	2021/2022												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered	103,640	105,569	107,226	105,080	102,475	99,264	90,720	94,501	91,833	89,778	89,179	89,976	89,012

Current Year	2022/2023												
	FAS 1	FAS 2	FAS 3	FAS 4	FAS 5	FAS 6	FAS 7	FAS 8	FAS 9	FAS 10	FAS 11	FAS 12	FAS 13
Hours Delivered	87,847	87,534	88,785	90,157	89,851	88,787	87,930	88,655	91,125	90,548	89,816	91,495	91,313

6: Number of funded care home placement at the end of the period

Definition: Number of clients that are in a social care wholly or part funded care home placement at the end of the period.
Frequency / Reporting Basis: Monthly / Snapshot
Source: BO Report - Long Term Care (Summary)
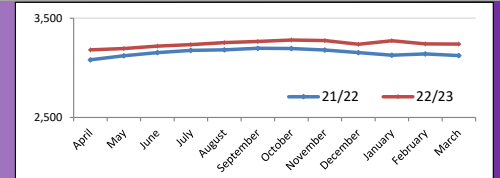
Prior Year	2021/2022											
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Care Home Placements (YTD)	3,081	3,121	3,153	3,175	3,182	3,197	3,194	3,179	3,153	3,127	3,141	3,124

Current Year	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Care Home Placements (YTD)	3,181	3,195	3,218	3,233	3,255	3,265	3,280	3,274	3,237	3,273	3,242	3,240

7: Number of newly funded clients with LD

Definition: Number of LD starters that have started a new service within each quarter.
Frequency / Reporting Basis: Monthly
Source: Finance Team - Adult Care & Community Wellbeing

by Age Group	2022/2023											
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
18-25	5	6	2	12	9	15	3	8	0	3	1	1
26-40	9	1	1	0	2	1	4	4	0	4	1	0
41-64	16	4	2	1	3	1	0	2	0	2	0	0
65+	7	0	0	1	1	0	0	0	0	1	0	0
In month	37	11	5	14	15	17	7	14	0	10	2	1
In Quarter (cumulative)	37	48	53	67	82	99	106	120	120	130	132	133

Local Measures

8. Number of Reablement Hours Delivered in the period
Definition: Total number of face to face contact hours delivered
Frequency / Reporting Basis: Monthly
Source: Reablement Provider Contract KPI's

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Hours delivered (in month)		11687	13215	12600	12143	12311	11662	12241	12906	13062	12349	10585	12,348
Hours delivered (in quarter)		11,687	24,902	37,502	12,143	24,454	36,116	12,241	25,147	38,209	12,349	22,934	22,933
Hours delivered (YTD)		11,687	24,902	37,502	49,645	61,956	73,618	85,859	98,765	111,827	124,176	134,761	147,109

9. Reablement: % of people reabled to no service, or a lower service (ASCOF 2D)
Definition: % of concluded episodes of reablement for NEW clients where the sequel to reablement is no support or support of a lower level
Frequency / Reporting Basis: Quarterly / Cumulative YTD
Source: Short & Long Term Return (SALT STS002a)/ (CBP 124)

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1697			287			784			1,488			1972
Denominator	1872			298			824			1,593			2175
Actual	90.7%			96.3%			95.1%			93.4%			90.7%
Target	95%			95%			95%			95%			95%

10. 7 Day Services: % of hospital discharges to Social Care which occur at the weekend
Definition: Of the total number of patients discharged from hospital to a Social Care hospital team, the % that were discharged at the weekend
Frequency / Reporting Basis: Monthly
Source: BO Report - Hospital Discharges
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Numerator	1,403	118	112	97	113	97	82	102	96	91	100	70	72
Denominator	9,818	756	845	829	760	782	710	773	773	741	702	651	715
Actual	14%	16%	13%	12%	15%	12%	12%	13%	12%	12%	14%	11%	10%

11. Hospital Discharges With Social Care Team Involvement
Number of discharges
Definition: Discharged clients where social care teams help facilitate the discharge
Frequency / Reporting Basis: Monthly
Source: BO Report: Hospital Discharges
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
18-64	901	4	3	2	6	5	8	1	6	11	6	4	8
65+	8,910	753	843	826	760	781	706	774	774	758	696	647	704
Unknown	7	-	-	1	-	-	-	2	1	-	-	-	3
Total Number	9,818	757	846	829	766	786	714	777	781	769	702	651	715
% of 65+	91%	99%	100%	100%	99%	99%	99%	100%	99%	99%	99%	99%	98%

12. Discharges into planned pathway routes
Definition: The pathway that a client has been discharged from hospital into. Pathway definitions are Pathway 0- : simple discharge, no input from health / social care, Pathway 1-:support to recover at home; able to return home with support from health and/or social care,Pathway 2: Rehabilitation in a bedded setting, Pathway 3:For people who require bed-based 24-hour care
Frequency / Reporting Basis: Monthly
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Discharges into Pathway-0	2,150	200	224	208	226	185	163	199	195	157	149	143	153
Discharges into Pathway-1	4,021	281	312	320	254	296	266	258	288	275	261	261	270
Discharges into Pathway-2	402	37	45	37	37	39	34	49	48	49	39	27	38
Discharges into Pathway-3	1,860	130	146	140	127	145	112	145	152	152	131	105	128
Other	1,385	109	119	124	122	121	139	126	98	136	122	115	126

13. Capacity of planned pathway routes
Definition: The expected capacity to be discharged into the pathways vs the actual pathway route. Pathway definitions are Pathway 0-: simple discharge, no input from health / social care, Pathway 1-:support to recover at home; able to return home with support from health and/or social care,Pathway 2-: Rehabilitation in a bedded setting
Frequency / Reporting Basis: Monthly
Note: Includes all clients who had a hospital workflow on mosaic including those clients who passed away in hospital

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Expected Capacity into Pathway- 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Capacity into Pathway- 0	22%	26%	26%	25%	30%	24%	23%	26%	25%	20%	21%	22%	21%
Expected Capacity into Pathway- 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Capacity into Pathway- 1	41%	37%	37%	39%	33%	38%	37%	33%	37%	36%	37%	40%	38%
Expected Capacity into Pathway- 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Capacity into Pathway- 2	4%	5%	5%	4%	5%	5%	5%	6%	6%	6%	6%	4%	5%
Expected Capacity into Pathway- 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Actual Capacity into Pathway- 3	19%	17%	17%	17%	17%	18%	16%	19%	19%	20%	19%	16%	18%

14. Carers Supported by Carers Service and Adult Care
Definition: The total number of Carers Supported by Lincolnshire County Council in the last 12 months
Frequency / Reporting Basis: Quarterly / Rolling 12 month period
Source: Corporate Plan (Carers Strategy) (SALT LTS003 total)

Current Year	2021/22	2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Actual	1,613			1,480			1,564			1,634			1,579
Target	1,730			1,730			1,730			1,730			1,730
Performance	-7%			-14%			-10%			-6%			-9%

15. Trusted Assessors: Hospital Bed Days Saved
Definition: The number of assessments completed by workers, actual discharges that have taken place and total bed days saved by workers
Frequency / Reporting Basis: Quarterly
Source: Lincolnshire Care Association
Notes: End of June and July data not recieved. Bed Days Saved not recorded due to Covid and never restarted

Current Year		2022/2023											
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Completed Assessments		166	199	112	0	209	175	289	239	197	229	142	-
Actual Discharges		89	105	47	0	98	99	117	106	86	120	78	-
Bed Days Saved (in quarter)													
Bed Days Saved (YTD)													